

Production: CARDANO DOC SAMPLE BUDGET
 Format: FHD Delivery
 Producer/Director: Craig Tiber and William Shelton
 Budget date: 02/27/2022

Pre Production/Research:	4 months
Prep:	4 weeks
Shoot:	20 days (over 4 weeks)
Wrap:	1 week
Edit:	12 weeks
Total Post	15 weeks
TOTAL:	44 weeks

Overview

ACCT	DESCRIPTION	AMOUNT
1000	Project Development	300
2000	Producing Staff	9,515.94
3000	Rights, Music, Talent	650
4000	Crew	16,900
5000	Production Expenses	11,094.5
6000	Travel	7,055
7000	Post-Production	600
8000	Insurance	2,125
9000	Office and Administration	6,305
10000	Publicity, Promotion	0
	SUB TOTAL	54,545.44
	CONTINGENCY (10%)	5,454.544
	GRAND TOTAL	60,000

	Project Development	#	UNIT	X	PRICE	TOTAL \$ COST
1000	PRODUCING & PRODUCTION STAFF -RESEARCH/DEVELOPMENT PHASE					0
1010	Director/Producer/Writer	2	Flat	0	1000	0
1020	Producer	0				
1030	DP	0				
1040	Sound	0				
1050	Editor	0				
1060	Production Assistants	0				
1099	Personnel Taxes (FICA, Medicare, payroll)		payroll			
1099						
1100	RESEARCH					300
1110	Research meetings with potential advisors, allies, etc.	1	Allow		300	300
1120	Research Travel		Allow		1000	0
1130	AP/Researcher		Days		100	0
1190	Misc Research	1	Allow		150	150
	TOTAL					300

	PRODUCING STAFF	#	UNIT	X	PRICE	TOTAL \$ COST
2000	DIRECTORS, PRODUCERS, WRITERS					9,515.94
2010	Director/Writer/Producer	2	flat		4757.97	9,515.94
2020	Producer		flat			
2030	Executive Producer		flat			
2040	Writer		flat			
2099	Personnel Taxes (FICA, Medicare, payroll)					
TOTAL						9,515.94

	RIGHT, MUSIC & TALENT	#	UNIT	X	PRICE	TOTAL \$ COST
3000	STORY & OTHER RIGHTS					150
3010	Story Rights		Flat			0
3020	Title Report		Flat			0
3090	Misc	1	Allow		150	150
						0
3100	MUSIC/COMPOSER					500
3110	Composer (<i>all-in package includes musicians, score</i>)	1	Flat		500	500
3120	Add't Music Rights		flat			0
TOTAL						650

	CREW AND PERSONNEL	#	UNIT	X	PRICE	TOTAL \$ COST
4000	PRODUCTION STAFF					9,750
4010	Production Coordinator					0
4020	A Camera Operator	21	Days		200	4,200
4030	B Camera Operator	0	Days		200	0
4040	Sound Technician	21	Days		250	5,250
4050	Production Assistant #1	2	Days		150	300
4099	Personnel Taxes (FICA, Medicare, payroll)		Salary			0
4100	EDITORIAL STAFF					7,150
4110	Editor (<i>independent contractor</i>)					
	Prep/Consult period	1	Weeks		550	550
	Edit period	10	weeks		550	5,500
	Post sound, online, color correction	1	weeks		550	550
4120	Assistant Editor					0
	Log, capture, ingest footage	1	weeks		550	550
	On-Call rest of edit period		Days		150	0
4099	Personnel Taxes (FICA, Medicare, payroll)		Salary			0
TOTAL						16,900

	PRODUCTION EXPENSES	#	UNIT	X	PRICE	TOTAL \$ COST
5000	CAMERA					1,942.5
5010	Sony PXW-Z90V 4K HDR XDCAM	1	Allow	0.5	2900	1,450
5011	256GB SD Memory Cards	2	Cards	0.5	75	75
5012	Sony NP-FV70A Batteries	2	batteries	0.5	80	80
5013	Battery Charger - Watson duo lcd charger	1	allow	0.5	75	37.5
5020	Carrying Case	1	allow	0.5	150	75
5021	Tripod	1	allow	0.5	150	75
	<i>Note that under the camera budgeted at 50% of the purchase because either (1) it will be rented from a crew member under a funder's policy that rentals cannot exceed 50% of the purchase price or (2) the entire kit will be purchased at at the beginning of project, and will then be sold at the end of the project for 50% of the original purchase price. Also note that on-set drives are listed under 5600.</i>					
5030	Camera Rentals	0	days			0
5031	Camera Accessories	0	days			0
5090	Misc	1	Allow		150	150
5100	SOUND					450
5110	Sound Equipment Rentals	0	days		100	0
5120	Sound Equipment Purchases	1	allow		0	0
5130	Batteries and Expendables	20	days		15	300
5190	Misc	1	allow		150	150
5200	LIGHTING AND GRIP					450
5210	Lighting and grip rental	0	days		100	0
5220	Lighting and grip purchase	0	allow		100	0
5230	Batteries and expendables	20	days		15	300
5290	Misc	1	allow		150	150
5300	STUDIO FACILITIES					950
5310	NYC Studio rental	1	Days		400	400
5320	LA Studio rental	1	days		400	400
5390	Misc	1	Allow		150	150
5400	PRODUCTION FILM AND LAB					350
5410	Field Drives - LaCie 2TB Rugged USB 3.1 Gen 1 Type-C External Hard Drive <i>(Assume max 2 hrs/~60GB per day, 40 hrs total, need 1.25 TB total, x2 for mirror)</i>	2	allow		100	200
5420	Field Laptop w/built-in SD card reader		Allow		1200	0
5490	Misc	1	allow		150	150
5500	LOGGING + TRANSCRIPTIONS					150
5510	Transcriptions <i>(Assume 35% footage are interviews to be transcribed)</i>	28	Hours		0	0
5590	Misc	1	allow		150	150
5600	LOCAL EXPENSES					6,802
5610	Gas/Miealge	1000	miles		0.575	575
5620	Parking and Fees	1	allow		500	500
5630	Meals (crew) <i>((3 meals a day abroad x 21 days x 4 people) + 12 meals studio days)</i>	264	Meals		18	4,752
5640	Snacks/Craft Services		days			0
5650	Location Fees, Permits, Gratuities	1	allow		400	400
5660	Loss, Damage and Repair	1	allow		1000	1,000

	PRODUCTION EXPENSES	#	UNIT	X	PRICE	TOTAL \$ COST
5690	Misc	1	allow		150	150
TOTAL						11,094.5

	TRAVEL	#	UNIT	X	PRICE	TOTAL \$ COST
6000	TRAVEL EXPENSES - NEW YORK (based in NY)					270
6010	Airfare					
	Dir/Prod, PA from NY to		Roundtrip		0	0
6020	Add't baggage fees for equipment		Fees		0	0
6030	Hotel					
	Dir/Prod in NYC		Hotel nights		0	0
6040	Incidentals and Gratuities	1	days		60	60
6050	Local Transport/Car	1	Days		60	60
6060	Per Diem (includes travel days)				0	0
6090	Misc	1	Allow		150	150
6000	TRAVEL EXPENSES - LOS ANGELES					745
6010	Airfare					
	Dir/Prod, PA from NY to LAX	2	Roundtrip		175	350
6020	Add't baggage fees for equipment	1	Fees		50	50
6030	Hotel					
	Dir/Prod in	1	Hotel nights		75	75
6040	Incidentals and Gratuities	1	days		60	60
6050	Local Transport/Car	1	Days		60	60
6060	Per Diem (includes travel days)					
6090	Misc	1	Allow		150	150
	<i>Note that we have free housing in all foreign countries so hotel expenses will be "0"</i>					
6000	TRAVEL EXPENSES - BUENOS AIRES					3,720
6010	Airfare					0
	Dir/Prod, Camera A & B, Sound	4	Roundtrip		850	3,400
6020	Add't baggage fees for equipment	1	Fees		50	50
6030	Hotel					
	Dir/Prod in	1	Hotel nights		0	0
6040	Incidentals and Gratuities	1	days		60	60
6050	Local Transport/Car	1	Days		60	60
6060	Per Diem (includes travel days)					
6090	Misc	1	Allow		150	150
6000	TRAVEL EXPENSES - ECUADOR					2,320
6010	Airfare					
	Dir/Prod, Camera A & B, Sound	4	Roundtrip		500	2,000
6020	Add't baggage fees for equipment	1	Fees		50	50
6030	Hotel					
	Dir/Prod in	1	Hotel nights		0	0
6040	Incidentals and Gratuities	1	days		60	60
6050	Local Transport/Car	1	Days		60	60
6060	Per Diem (includes travel days)					
6090	Misc	1	Allow		150	150

	TRAVEL	#	UNIT	X	PRICE	TOTAL \$ COST
6000	TRAVEL EXPENSES - PARAGUAY					2,320
6010	Airfare					
	Dir/Prod, Camera A & B, Sound	4	Roundtrip		500	2,000
6020	Add't baggage fees for equipment	1	Fees		50	50
6030	Hotel					
	Dir/Prod in	1	Hotel nights			0
6040	Incidentals and Gratuities	1	days		60	60
6050	Local Transport/Car	1	Days		60	60
6060	Per Diem (includes travel days)					
6090	Misc	1	Allow		150	150
TOTAL						7,055

	POST-PRODUCTION	#	UNIT	X	PRICE	TOTAL \$ COST
7000	EDITORIAL EQUIPMENT & FACILITY					600
7010	Harddrives/RAID 5 System	1	Allow		600	600
	<i>Editor is known to possess all equipment necessary for post-production. Already included in 4100 Editorial Staff Section</i>					
7600	OUTPUT					0
7700	TRANSFERS & DUPLICATION (DELIVERABLES)					0
TOTAL						600

	INSURANCE	#	UNIT	X	PRICE	TOTAL \$ COST
8000	INSURANCE					2,125
8010	General Liability insurance package	1	year		425	425
8020	Video/Negative Insurance	1	Allow		500	500
8030	Equipment insurance	1	year		800	800
8040	Workers Comp	1	Year		400	400
TOTAL						2,125

	OFFICE AND ADMINISTRATION	#	UNIT	X	PRICE	TOTAL \$ COST
9000	OFFICE/ADMIN					
9300	PROFESSIONAL SERVICES					6,305

	OFFICE AND ADMINISTRATION	#	UNIT	X	PRICE	TOTAL \$ COST
9310	Legal					
9320	Accounting and Bookkeeping Services	12	Months		500	6,000
9330	Taxes	1	Allow			0
9340	Copyright Registration	1	allow		55	55
9350	International Currency Exchange Gain/Loss					0
9360	Bank Charges	1	Allow		250	250
TOTAL						6,305

	PUBLICITY, PROMOTION, WEBSITE	#	UNIT	X	PRICE	TOTAL \$ COST
10000						
TOTAL						0

	SUB TOTAL					54,545.44
	CONTINGENCY (10%)					5,454.544
	GRAND TOTAL					59,999.984